

**CONFEDERATED TRIBES AND BANDS OF THE YAKAMA NATION'S
NOVEMBER 2019 SEMIANNUAL REPORT
UNDER SECTION 5.3 OF THE ENVIRONMENTAL MITIGATION TRUST
AGREEMENT FOR INDIAN TRIBE BENEFICIARIES DATED OCTOBER 2, 2017**

Yakama Nation Environmental Management Program, the lead agency authorized to act on behalf of the beneficiary Confederated Tribes and Bands of the Yakama Nation (“Yakama Nation”), is submitting this November 2019 Semiannual Report pursuant to Section 5.3 of the Environmental Mitigation Trust Agreement for Indian Tribe Beneficiaries dated October 2, 2017 (“Indian Tribe Trust Agreement”). This Report is submitted for the Yakama Nation’s School Bus Replacement Project (“Round 1 Project”), which was funded in Round 1 under the Indian Tribe Trust Agreement.

Report On Status Of Eligible Mitigation Action Item

The Round 1 Project will deploy one all new diesel bus servicing the Yakama Nation’s tribal school under Section 2(e)(1) of Appendix D-2 to the Indian Tribe Trust Agreement. The new school bus will be a new Thomas rear engine diesel school bus, Model Profile: Thomas Built Buses Saf-T-Liner HDX 141YS. The new school bus was ordered from Schetky Northwest Sales in September 2019.

The eligible vehicle it is replacing is a 2005 Thomas school bus, License Plate I-02623 VIN 4UZAAXCSX5CU30952. Once the new bus is delivered, this bus will be rendered inoperable (meaning, at a minimum, it will have a 3-inch hole cut in the engine block and its frame rails will be cut completely in half) and the remaining usable parts will be made available for use on the other two 2005 Thomas school buses that are currently being used by the Yakama Nation’s tribal school.

The Round 1 Project will also deploy two light duty ZEV chargers under Section 9 of Appendix D-2. The Yakama Nation is in the process of ordering the two chargers from ChargePoint, and expects to place the order within the next few months. Installation will occur once the chargers are delivered.

The project schedule and budget have had minor revisions as detailed below.

Report On How Yakama Nation Has Made Documentation Publicly Available

The Yakama Nation has complied with Sections 5.2.7.2 and 5.3 of the Indian Tribe Trust Agreement by making publicly available all documentation submitted in support of its funding request and all records supporting all expenditures of any funds it receives, subject to applicable laws governing the publication of confidential business information and personally identifiable information, including the following:

- Posting its Round 1 Project application at the following website:
[http://www.yakamanation-nsn.gov/tribal news and events.php](http://www.yakamanation-nsn.gov/tribal_news_and_events.php)

Report On Eligible Mitigation Action Management Plan
Including Detailed Costs, Budget, And Implementation And Expenditures Timeline

REVISED PROJECT SCHEDULE AND MILESTONES

The Yakama Nation has revised its Round 1 Project schedule, and now estimates the Round 1 Project will conclude in about August 2020.

Step 1. Trustee Award [COMPLETED May 2019]

The Trustee distributed funds to the Yakama Nation in May 2019.

Step 2. Bus Procurement and delivery (14 months) [July 2020]

This step will include purchasing the new bus and rendering the old bus inoperable. The Yakama Nation anticipates bus delivery will occur in June 2020, about 9 months after it was ordered. Accordingly, this step's is estimated to be completed by July 2020.

The funds for the bus will be expended once an invoice for the bus is received, and the school bus accessories will be purchased when the bus is delivered. Once the new bus is delivered, the bus being replaced will be rendered inoperable, and the funds for that will be expended at that time. Any delivered vehicles will be registered and insured.

Step 3. Light Duty ZEV Installation (11 months) [April 2020]

This step involves finalizing plans for the charging station and seeking the necessary permits from local authorities to install the systems. During this step, the Yakama Nation will be working with Yakama Power to develop a site and installation plan for the charging stations, including any site engineering (such as civil, electrical, and mechanical), construction, and equipment installation. The costs for the charging infrastructure equipment will be expended when the parts are ordered once the site design is complete. The costs for the charging infrastructure installation will be expended as infrastructure is completed.

The Yakama Nation anticipates that steps 2 and 3 can mostly be performed simultaneously.

Step 4. Project Completion (1 month) [August 2020]

Once the replaced bus is rendered inoperable and the charging stations are installed, the Yakama Nation will issue a final report summarizing implementation and will close out the project with the Trustee. The Yakama Nation estimates project completion will occur in August 2020. The consultant implementation fee will be expended when the project is complete.

SUMMARY OF ALL COSTS EXPENDED ON THE ELIGIBLE MITIGATION ACTION

No costs have been expended yet.

REVISED PROJECT BUDGET

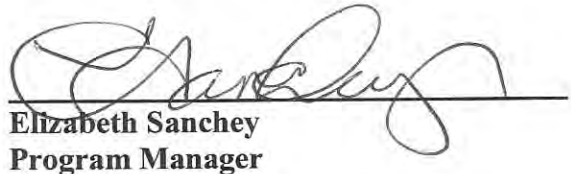
Eligible Mitigation Action and Mitigation Action Expenditure Categories	Item	Cost	Qty.	Revised Budget	Original Budget
D-2 Section 2(e)(1) - Government-Owned Eligible Buses	Thomas Built HDX 140YS	\$180,972	1	\$180,972	\$179,875
	Bus Accessories	\$5,000	1	\$5,000	\$5,000
	Bus salvage fee	\$5,000	1	\$5,000	\$5,000
<i>Subtotal (excluding light duty ZEV):</i>				<i>\$190,972</i>	<i>\$189,875</i>
D-2 Section 9(c)(1) - Light Duty ZEV, Gov't Property	ChargePoint chargers	\$26,775	Bundled estimate	\$26,775	\$28,481
<i>Subtotal (including light duty ZEV):</i>				<i>\$217,747</i>	<i>\$218,356</i>
Administrative Expenditures	Personnel (\$20/hr)	\$20	150	\$3,000	\$3,000
	Fringe benefits	40%	\$3,000	\$1,200	\$1,200
	General office supplies	Item cost bundled	Bundled estimate	\$400	\$400
	Contractual - application	\$350	47	\$16,355	\$16,355
	Contractual - project	\$350	26	\$9,100	\$9,100
	Construction	Item cost bundled	Bundled estimate	\$1,500	\$1,500
	Insurance	Item cost bundled	Bundled estimate	\$1,000	\$1,000
<i>Subtotal:</i>				<i>\$250,302</i>	<i>\$250,911</i>
Cost share correction - to be accomplished by reducing funding of the light duty ZEV project and/or internal administrative costs				\$-	\$(137)
PROJECT TOTAL				\$250,302	\$250,774

CERTIFICATIONS

By submitting this report, the Lead Agency makes the following certifications:

1. This report is submitted on behalf of Beneficiary Yakama Nation, and the person executing this certification has authority to make this certification on behalf of the Lead Agency and Beneficiary, pursuant to the Certification for Beneficiary Status filed with the Court.
2. This report contains all information and certifications required by Paragraph 5.3 of the Trust Agreement.
3. To the best of my information and belief, and under penalty of perjury, the information in this report is true and correct.

DATED: November 15, 2019


Elizabeth Sanchez
Program Manager

Yakama Nation Environmental
Management Program
[LEAD AGENCY]

for

Confederated Tribes and Bands of the
Yakama Nation
[BENEFICIARY]